

月次営業概況のお知らせ(速報)  
Monthly Report of Operations

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(preliminary figures)
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2023年2月28日  
Feb 28,2023  
東武鉄道株式会社  
Tobu Railway Co.,Ltd

(単位:千人 Thousands、百万円 Millions of yen、%)

| 東武鉄道 鉄道事業                               |                                  |            | 4月     | 5月     | 6月     | 第1四半期累計     | 7月     | 8月     | 9月     | 第2四半期累計     | 10月    | 11月    | 12月    | 第3四半期累計     | 1月     | 2月   | 3月   | 年度計         |
|-----------------------------------------|----------------------------------|------------|--------|--------|--------|-------------|--------|--------|--------|-------------|--------|--------|--------|-------------|--------|------|------|-------------|
| Railway Business of Tobu Railway        |                                  |            | Apr.   | May.   | Jun.   | 1st Quarter | Jul.   | Aug.   | Sept.  | 2nd Quarter | Oct.   | Nov.   | Dec.   | 3rd Quarter | Jan.   | Feb. | Mar. | Fiscal Year |
| 輸送人員<br>Number of<br>Passengers Carried | 定期計 Business snd Students        |            | 43,744 | 45,183 | 45,233 | 134,160     | 43,150 | 40,369 | 43,865 | 261,544     | 44,381 | 43,943 | 39,824 | 389,692     | 41,870 |      |      |             |
|                                         |                                  | 前年比 Change | 2.6    | 5.4    | 4.5    | 4.1         | 6.3    | 5.0    | 9.5    | 5.5         | 6.6    | 4.3    | 3.3    | 5.2         | 4.7    |      |      |             |
|                                         | 通勤定期 Business                    |            | 30,788 | 31,798 | 31,813 | 94,399      | 31,467 | 31,433 | 31,215 | 188,514     | 31,474 | 31,133 | 29,480 | 280,601     | 31,277 |      |      |             |
|                                         |                                  | 前年比 Change | 0.2    | 2.3    | 2.3    | 1.6         | 2.5    | 3.3    | 3.8    | 2.4         | 3.3    | 1.7    | 2.0    | 2.4         | 2.3    |      |      |             |
|                                         | 通学定期 Students                    |            | 12,956 | 13,385 | 13,420 | 39,761      | 11,683 | 8,936  | 12,650 | 73,030      | 12,907 | 12,810 | 10,344 | 109,091     | 10,593 |      |      |             |
|                                         |                                  | 前年比 Change | 8.7    | 13.5   | 10.2   | 10.8        | 17.7   | 11.5   | 26.5   | 14.4        | 15.5   | 11.1   | 7.1    | 13.4        | 12.6   |      |      |             |
|                                         | 定期外 Non-Commuter                 |            | 23,849 | 24,129 | 23,523 | 71,501      | 23,314 | 22,787 | 22,888 | 140,490     | 25,060 | 24,191 | 25,727 | 215,468     | 24,216 |      |      |             |
|                                         |                                  | 前年比 Change | 12.1   | 28.7   | 18.2   | 19.3        | 9.4    | 22.3   | 19.0   | 17.9        | 14.2   | 5.3    | 3.1    | 14.0        | 13.8   |      |      |             |
|                                         | 定期＋定期外 Commuter and Non-Commuter |            | 67,593 | 69,312 | 68,756 | 205,661     | 66,464 | 63,156 | 66,753 | 402,034     | 69,441 | 68,134 | 65,551 | 605,160     | 66,086 |      |      |             |
|                                         |                                  | 前年比 Change | 5.7    | 12.5   | 8.8    | 9.0         | 7.3    | 10.7   | 12.6   | 9.5         | 9.2    | 4.6    | 3.2    | 8.2         | 7.9    |      |      |             |
| 運輸収入<br>Revenue                         | 定期計 Business snd Students        |            | 4,663  | 4,810  | 4,796  | 14,270      | 4,664  | 4,512  | 4,694  | 28,139      | 4,754  | 4,698  | 4,332  | 41,924      | 4,616  |      |      |             |
|                                         |                                  | 前年比 Change | 1.6    | 4.4    | 3.6    | 3.2         | 4.4    | 4.3    | 6.9    | 4.2         | 5.0    | 2.7    | 2.4    | 3.9         | 3.4    |      |      |             |
|                                         | 通勤定期 Business                    |            | 4,005  | 4,133  | 4,118  | 12,258      | 4,068  | 4,071  | 4,057  | 24,453      | 4,099  | 4,047  | 3,809  | 36,409      | 4,074  |      |      |             |
|                                         |                                  | 前年比 Change | 0.5    | 2.9    | 2.6    | 2.0         | 2.6    | 3.6    | 4.2    | 2.7         | 3.4    | 1.5    | 1.8    | 2.6         | 2.3    |      |      |             |
|                                         | 通学定期 Students                    |            | 658    | 677    | 678    | 2,012       | 596    | 441    | 637    | 3,686       | 655    | 651    | 523    | 5,515       | 542    |      |      |             |
|                                         |                                  | 前年比 Change | 8.9    | 14.3   | 10.3   | 11.1        | 19.0   | 11.8   | 27.9   | 15.0        | 15.7   | 10.7   | 7.0    | 13.8        | 12.9   |      |      |             |
|                                         | 定期外 Non-Commuter                 |            | 5,720  | 5,875  | 5,654  | 17,249      | 5,570  | 5,510  | 5,547  | 33,877      | 6,130  | 5,960  | 6,318  | 52,285      | 5,885  |      |      |             |
|                                         |                                  | 前年比 Change | 16.2   | 36.0   | 24.5   | 25.2        | 13.2   | 28.1   | 24.4   | 23.3        | 17.0   | 5.8    | 4.3    | 17.8        | 16.9   |      |      |             |
|                                         | 定期＋定期外 Commuter and Non-Commuter |            | 10,383 | 10,685 | 10,450 | 31,519      | 10,234 | 10,022 | 10,241 | 62,016      | 10,884 | 10,658 | 10,650 | 94,209      | 10,501 |      |      |             |
|                                         |                                  | 前年比 Change | 9.2    | 19.7   | 14.0   | 14.2        | 9.0    | 16.2   | 15.7   | 13.8        | 11.4   | 4.4    | 3.5    | 11.2        | 10.6   |      |      |             |

(単位:百万円 Millions of yen、%、P)

| 主要な東武ホテル                     |                      | 4月         | 5月    | 6月    | 第1四半期累計     | 7月    | 8月    | 9月    | 第2四半期累計     | 10月   | 11月   | 12月   | 第3四半期累計     | 1月    | 2月    | 3月   | 年度計         |
|------------------------------|----------------------|------------|-------|-------|-------------|-------|-------|-------|-------------|-------|-------|-------|-------------|-------|-------|------|-------------|
| Primary hotels of Tobu brand |                      | Apr.       | May.  | Jun.  | 1st Quarter | Jul.  | Aug.  | Sept. | 2nd Quarter | Oct.  | Nov.  | Dec.  | 3rd Quarter | Jan.  | Feb.  | Mar. | Fiscal Year |
| 売上高<br>Revenue               | CY銀座 Courtyard Ginza |            | 101   | 93    | 112         | 306   | 109   | 69    | 109         | 593   | 147   | 189   | 211         | 1,140 | 177   |      |             |
|                              |                      | 前年比 Change | 61.3  | 110.5 | 140.7       | 99.4  | 102.1 | 77.5  | 175.8       | 107.6 | 174.0 | 149.6 | 64.7        | 109.9 | 175.8 |      |             |
|                              | AC銀座 AC Ginza        |            | 52    | 60    | 67          | 179   | 76    | 74    | 88          | 416   | 130   | 148   | 203         | 898   | 195   |      |             |
|                              |                      | 前年比 Change | 29.4  | 149.4 | 130.5       | 91.5  | 97.7  | 121.4 | 219.6       | 116.2 | 245.7 | 186.1 | 170.8       | 151.4 | 388.5 |      |             |
|                              | 錦糸町 Kinshicho        |            | 146   | 165   | 186         | 497   | 194   | 145   | 173         | 1,009 | 241   | 262   | 342         | 1,854 | 283   |      |             |
|                              |                      | 前年比 Change | 168.6 | 203.2 | 114.6       | 154.3 | 93.2  | 73.8  | 88.8        | 114.2 | 108.2 | 71.8  | 58.4        | 94.1  | 149.6 |      |             |
|                              | 成田 Narita            |            | 161   | 162   | 157         | 479   | 169   | 195   | 166         | 1,010 | 171   | 178   | 214         | 1,573 | 201   |      |             |
|                              |                      | 前年比 Change | 77.1  | 102.0 | 81.0        | 86.1  | 57.3  | 51.1  | 41.2        | 65.0  | 34.4  | 27.1  | 41.1        | 52.6  | 59.8  |      |             |
| 客室稼働率<br>Occupancy rate      | CY銀座 Courtyard Ginza |            | 63.4  | 42.6  | 49.5        | 51.8  | 53.4  | 38.6  | 52.5        | 49.9  | 65.0  | 80.1  | 65.8        | 56.7  | 60.9  |      |             |
|                              |                      | 前年比 Change | 25.3  | 30.2  | 33.9        | 29.9  | 21.9  | 11.2  | 28.3        | 25.1  | 39.9  | 36.8  | 3.3         | 25.6  | 20.8  |      |             |
|                              | AC銀座 AC Ginza        |            | 30.0  | 31.8  | 37.1        | 33.0  | 37.6  | 37.4  | 43.9        | 36.3  | 47.7  | 50.3  | 59.1        | 41.7  | 61.7  |      |             |
|                              |                      | 前年比 Change | 6.5   | 18.1  | 20.2        | 15.0  | 14.8  | 17.0  | 26.2        | 17.1  | 25.8  | 18.2  | 17.5        | 18.3  | 37.6  |      |             |
|                              | 錦糸町 Kinshicho        |            | 56.3  | 55.5  | 63.8        | 58.5  | 65.9  | 56.5  | 56.1        | 59.0  | 67.3  | 78.7  | 82.5        | 64.7  | 79.7  |      |             |
|                              |                      | 前年比 Change | 38.7  | 32.2  | 32.3        | 34.4  | 24.2  | 14.3  | 20.4        | 26.9  | 28.0  | 30.3  | 27.8        | 27.5  | 42.3  |      |             |
|                              | 成田 Narita            |            | 89.4  | 91.3  | 93.7        | 91.4  | 94.1  | 98.0  | 95.0        | 93.6  | 91.4  | 93.7  | 96.1        | 93.6  | 93.2  |      |             |
|                              |                      | 前年比 Change | 38.0  | 44.6  | 40.1        | 40.9  | 30.2  | 20.8  | 19.5        | 32.2  | 14.9  | 11.3  | 12.9        | 25.8  | 20.1  |      |             |

(単位:千人 Thousands、%)

| 東京スカイツリータウン                                                  |  | 4月         | 5月    | 6月    | 第1四半期累計     | 7月    | 8月    | 9月    | 第2四半期累計     | 10月   | 11月   | 12月   | 第3四半期累計     | 1月    | 2月    | 3月   | 年度計         |
|--------------------------------------------------------------|--|------------|-------|-------|-------------|-------|-------|-------|-------------|-------|-------|-------|-------------|-------|-------|------|-------------|
| TokyoSkytreeTown                                             |  | Apr.       | May.  | Jun.  | 1st Quarter | Jul.  | Aug.  | Sept. | 2nd Quarter | Oct.  | Nov.  | Dec.  | 3rd Quarter | Jan.  | Feb.  | Mar. | Fiscal Year |
| スカイツリー天望デッキ来場者数                                              |  | 125        | 212   | 181   | 518         | 189   | 237   | 177   | 1,121       | 260   | 272   | 314   | 1,967       | 270   |       |      |             |
| Tokyo Skytree Number of visitors to the observation platform |  | 前年比 Change | 143.1 | —     | 561.0       | 556.5 | 240.0 | 359.0 | 252.1       | 374.2 | 159.9 | 59.9  | 55.7        | 177.8 | 114.3 |      |             |
| スカイツリータウン来場者数                                                |  | 2,014      | 2,542 | 2,195 | 6,751       | 2,417 | 3,137 | 2,221 | 14,526      | 2,400 | 2,423 | 3,182 | 22,530      | 2,764 |       |      |             |
| Tokyo Skytree Town Number of visitors                        |  | 前年比 Change | 41.1  | 190.8 | 53.6        | 81.0  | 43.8  | 94.3  | 45.2        | 69.8  | 30.3  | 14.1  | 27.8        | 50.1  | 45.0  |      |             |

(単位:百万円 Millions of yen、%)

| 東武百貨店及び東武ストア                               |                     | 3月         | 4月    | 5月    | 第1四半期累計     | 6月     | 7月    | 8月    | 第2四半期累計     | 9月     | 10月   | 11月   | 第3四半期累計     | 12月    | 1月    | 2月    | 年度計         |
|--------------------------------------------|---------------------|------------|-------|-------|-------------|--------|-------|-------|-------------|--------|-------|-------|-------------|--------|-------|-------|-------------|
| Tobu Department Store and Tobu Supermarket |                     | Mar.       | Apr.  | May.  | 1st Quarter | Jun.   | Jul.  | Aug.  | 2nd Quarter | Sept.  | Oct.  | Nov.  | 3rd Quarter | Dec.   | Jan.  | Feb.  | Fiscal Year |
| 百貨店商品売上高<br>Revenue of Department Store    | 池袋店 Ikebukuro store |            | 4,023 | 2,336 | 2,493       | 8,852  | 3,025 | 2,297 | 2,097       | 16,272 | 3,189 | 2,513 | 2,988       | 24,963 | 3,529 | 2,739 |             |
|                                            |                     | 前年比 Change | 46.3  | 35.3  | 104.2       | 55.4   | 13.9  | 4.9   | 27.1        | 33.5   | 33.5  | 12.2  | 1.8         | 26.3   | 0.4   | 36.2  |             |
|                                            | 船橋店 Funabashi store |            | 966   | 708   | 702         | 2,377  | 789   | 789   | 573         | 4,527  | 687   | 790   | 864         | 6,868  | 1,040 | 686   |             |
|                                            |                     | 前年比 Change | 4.6   | 9.2   | 3.9         | 5.7    | △ 0.7 | 3.0   | 23.1        | 5.9    | 18.9  | 12.5  | △ 2.2       | 6.7    | △ 6.7 | 8.3   |             |
| ストア商品売上高<br>Revenue of Supermarket         |                     |            | 5,802 | 5,646 | 5,834       | 17,282 | 5,662 | 5,893 | 5,637       | 34,474 | 5,393 | 5,617 | 5,514       | 50,998 | 6,539 | 5,459 |             |
|                                            |                     | 前年比 Change | 0.3   | △ 1.7 | △ 2.4       | △ 1.3  | △ 3.8 | △ 1.5 | △ 4.8       | △ 2.3  | △ 8.2 | △ 2.7 | △ 1.7       | △ 3.0  | 0.6   | △ 2.6 |             |

ストア既存店のみ Existing stores

上記における数値につきましては、決算における確定値と異なる場合がございます。The above figures differ materially from the final figures shown in the financial statements.

|         |       |
|---------|-------|
| 1月 Jan. | △ 1.0 |
|---------|-------|